

2027

NOTICE OF BUDGET HEARING

The governing body of
City of Udall
will meet on August 17th 2026 at 6:30 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2025		Current Year Estimate for 2026		Proposed Budget for 2027		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	316,892	7.046	322,809	9.370	583,868	174,437	30.231
Debt Service	163,497	28.971	163,497	31.022	163,497	42,666	7.394
Library	38,304	6.974	5,468		1,085		
Special Highway	20,000		22,120		22,562		
Electric Fund	758,047		758,047		773,208		
Water Fund Amended	167,610		170,963		174,382		
Sewer Fund	58,261		38,000		38,760		
Refuse Fund	81,197		82,802		82,802		
Local Sales Tax Fund	11,888		12,000		12,240		
Non-Budgeted Funds-A	93,868						
Non-Budgeted Funds-B	112,896						
Totals	1,822,460	42.991	1,575,707	40.392	1,852,405	217,103	37.625
<i>Revenue Neutral Rate**</i>							<i>37.631</i>
Less: Transfers	30,000		0		125,000		
Net Expenditure	1,792,460		1,575,707		1,727,405		
Total Tax Levied	201,235		217,124		xxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	5,381,236		5,375,502		5,770,100		
Outstanding Indebtedness, January 1,	2024		2025		2026		
G.O. Bonds	1,916,120		2,225,974		2,646,054		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	1,916,120		2,225,974		2,646,054		

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Presley Sandoval

Official Title: Deputy City Clerk